## Leeds City Council proposed 2020/21 school formula funding for reception to year 11 Note this does not show Early Years, Post 16, High Needs or Pupil Premium and other grant funding

Local authorities will continue to set a local formula for determining individual schools' 2020-21. Please find below illustrative funding allocations for schools based on the proposed local formula funding arrangements for 2020-21.

|              | Before high<br>needs transfer | Option 1 | Option 2 |
|--------------|-------------------------------|----------|----------|
|              |                               |          |          |
| Cap on gains | 5.96%                         | 3.83%    | 3.96%    |
| Minimum      |                               |          |          |
| Funding      |                               |          |          |
| Guarantee    |                               |          |          |
| (MFG)        | 1.84%                         | 1.84%    | 1.00%    |

Minimum Per Pupil Funding Levels
(cannot be capped below this level under
either option)

Primary £3,750

Secondary £5,000

|   |   |                            |                                   |   |                        | Guarantee                                  |   |                          |                          |  |                |  |                  |   |                    |
|---|---|----------------------------|-----------------------------------|---|------------------------|--|---|--------------------------|--------------------------|--|----------------|--|------------------|---|--------------------|
|   |   |                            |                                   |   |                        | (MFG)                                      | 1.84%   | 1.84%                    | 1.00%                    |  |                | Secondary  | £5,000           |   |                    |
|   | 2019/20   | ) funding fo               | r comparison                      | 2020/21 National Funding<br>Formula (NFF) figures<br>published on government<br>website |                        |  | 2020/21 local fun   | iding formula            |                          | Minimum Funding Guarantee /gains (Schools affected by the high needs transfer are shaded blue) |                | Per pupil funding 2020/21 = (total funding<br>less premises costs) /funded pupils<br>Schools receiving the Minimum Per Pupil<br>Funding are shaded green |                  | Total funding gains compared to 2019/20,<br>after high needs transfer<br>(including premises funding but before de-<br>delegation or severance contributions for<br>maintained schools) |                    |
| School Name   | Is the<br>school<br>new and<br>growing in<br>19-20? | Funded<br>Pupils<br>Oct 18 | Formula<br>Allocation 2019-<br>20 | NFF Pupil<br>Numbers  | NFF Allocation         | Illustrative<br>Funded<br>Pupils<br>Oct 18 | Draft Funding<br>Allocation if no<br>high needs<br>transfer | Option 1                 | Option 2                 | Option 1   | Option 2       | Option 1   | Option 2         | Option 1  | Option 2           |
| See explanatory notes at end of table                         | 3   | 1                          | 2                                 |   | 6                      | 1  | 6   |                          |                          | 3, 4   | 3, 4           | 4  | 4                | 2,5   | 2, 5               |
| Maintained Primary Schools                                    |   |                            |                                   |   |                        |  |   |                          |                          |  |                | _  |                  |   |                    |
| Aberford C of E Primary School                                | No  | 98                         | £451,872                          | 98  | 457,996                | 98   | £456,890  | £456,890                 | £454,111                 | 1.84%  | 1.00%          | £4,605   | £4,577           | £5,018  | £2,239             |
| Adel Primary School   | No  | 208                        | £803,812                          | 208   | 816,049                | 208  | £816,650  | £816,650                 | £812,781                 | 1.84%  | 1.26%          | £3,805   | £3,786           | £12,839   | £8,970             |
| Adel St John the Baptist C of E Primary                       | No  | 209                        | £763,751                          | 209   | 791,939                | 209  | £792,032  | £788,588                 | £789,435                 | 3.83%  | 3.96%          | £3,754   | £3,758           | £24,837   | £25,684            |
| All Saints C of E Primary School                              | No  | 213                        | £978,962                          | 213   | 1,017,499              | 213  | £1,018,347  | £1,012,824               | £1,013,955               | 3.83%  | 3.96%          | £4,736   | £4,742           | £33,861   | £34,992            |
| Allerton C of E Primary School                                | No  | 527                        | £2,114,495                        | 527   | 2,197,024              | 527  | £2,205,004  | £2,197,517               | £2,200,089               | 3.83%  | 3.96%          | £4,076   | £4,081           | £83,022   | £85,594            |
| Alwoodley Primary School                                      | No  | 424                        | £1,568,832                        | 424   | 1,630,358              | 424  | £1,630,990  | £1,624,133               | £1,626,006               | 3.83%  | 3.96%          | £3,764   | £3,769           | £55,301   | £57,175            |
| Armley Primary School   | No  | 187                        | £876,505                          | 187   | 964,887                | 187  | £921,210  | £905,420                 | £906,395                 | 3.83%  | 3.96%          | £4,733   | £4,738           | £28,915   | £29,890            |
| Ashfield Primary School                                       | No  | 219                        | £916,660                          | 219   | 952,857                | 219  | £954,720  | £948,624                 | £949,655                 | 3.83%  | 3.96%          | £4,246   | £4,251           | £31,964   | £32,996            |
| Asquith Primary School  | No  | 379                        | £1,537,759<br>£2,689,407          | 379   | 1,599,806<br>2,852,770 | 379<br>617                                 | £1,600,806<br>£2,835,446                                    | £1,590,826<br>£2,782,250 | £1,592,502<br>£2,785,534 | 3.83%  | 3.96%<br>3.96% | £3,799<br>£4,394   | £3,803           | £53,066<br>£92,844  | £54,742<br>£96,127 |
| Bankside Primary School                                       | No<br>No  | 617<br>194                 | £2,689,407<br>£736,122            | 617<br>194  | 754,972                | 194  | £755,042  | £2,782,250<br>£755,042   | £755,042                 | 3.83%  | 3.96%          | £3,875   | £4,399<br>£3,875 | £18,920   | £18,920            |
| Bardsey Primary School Barwick-in-Elmet C of E Primary School | No  | 210                        | £/36,122<br>£802.571              | 210   | 754,972<br>834,072     | 210  | £834,555  | £/55,042<br>£828,809     | £755,042<br>£829,691     | 3.04%  | 3.04%          | £3,875<br>£3.867   | £3,875<br>£3,871 | £18,920<br>£26,238  | £18,920<br>£27,121 |
| Beechwood Primary School                                      | No  | 415                        | £1.801.225                        | 415   | 1,953,017              | 415  | £1,901,975  | £1,866,204               | £1,868,412               | 3.83%  | 3.96%          | £4,483   | £4,488           | £64,980   | £67,121            |
| Beecroft Primary School                                       | No  | 278                        | £1,208,745                        | 278   | 1,241,324              | 278  | £1,241,665  | £1,241,665               | £1,241,665               | 3.02%  | 3.02%          | £4,130   | £4,130           | £32,920   | £32,920            |
| Beeston Hill St Luke's C of E Primary School                  | No  | 348                        | £1,462,387                        | 348   | 1,535,251              | 348  | £1,241,003  | £1,513,937               | £1,515,700               | 3.83%  | 3.96%          | £4,130   | £4,130           | £51,550   | £53,313            |
| Beeston Primary School  | No  | 630                        | £2,390,760                        | 630   | 2,660,286              | 630  | £2,526,036  | £2,477,807               | £2,480,784               | 3.83%  | 3.96%          | £3,918   | £3,923           | £87,047   | £90,024            |
| Beeston St Francis of Assisi Catholic Primary                 | No  | 207                        | £934,852                          | 207   | 986,142                | 207  | £994,744  | £977,135                 | £978,222                 | 3.83%  | 3.96%          | £4,705   | £4,710           | £42,283   | £43,369            |
| Birchfield Primary School                                     | No  | 207                        | £811,324                          | 207   | 835,635                | 207  | £837,094  | £837,094                 | £837,094                 | 3.59%  | 3.59%          | £3,941   | £3,941           | £25,770   | £25,770            |
| Blenheim Primary School                                       | No  | 394                        | £1,789,291                        | 394   | 1,819,644              | 394  | £1,820,740  | £1,820,740               | £1,806,720               | 1.84%  | 1.00%          | £4,605   | £4,569           | £31,449   | £17,428            |
| Bracken Edge Primary School                                   | No  | 488                        | £2,206,016                        | 488   | 2,306,700              | 488  | £2,307,735  | £2,285,486               | £2,288,175               | 3.83%  | 3.96%          | £4,591   | £4,596           | £79,470   | £82,158            |
| Bramham Primary School  | No  | 155                        | £634,866                          | 155   | 643,128                | 155  | £644,497  | £644,497                 | £640,148                 | 1.84%  | 1.00%          | £4,140   | £4,112           | £9,631  | £5,282             |
| Bramhope Primary School                                       | No  | 275                        | £958,290                          | 275   | 1,049,292              | 275  | £1,050,070  | £1,050,070               | £1,050,070               |  | applicable     | £3,750   | £3,750           | £91,779   | £91,779            |
| Bramley St Peter's CE Primary School                          | No  | 371                        | £1,576,112                        | 371   | 1,637,434              | 371  | £1,631,072  | £1,624,525               | £1,626,402               | 3.83%  | 3.96%          | £4,310   | £4,315           | £48,414   | £50,291            |
| Broadgate Primary School                                      | No  | 328                        | £1,344,356                        | 328   | 1,383,345              | 328  | £1,385,723  | £1,385,723               | £1,385,723               | 3.25%  | 3.25%          | £4,122   | £4,122           | £41,367   | £41,367            |
| Brodetsky Primary School                                      | No  | 254                        | £916,738                          | 254   | 956,939                | 254  | £957,037  | £957,037                 | £957,037                 |  | applicable     | £3,750   | £3,750           | £40,299   | £40,299            |
| Brudenell Primary School                                      | No  | 265                        | £1,204,324                        | 265   | 1,238,778              | 265  | £1,263,357  | £1,263,357               | £1,263,357               | 3.17%  | 3.17%          | £4,654   | £4,654           | £59,032   | £59,032            |
| Burley St Matthias' C of E Primary School                     | No  | 200                        | £951,959                          | 200   | 991,276                | 200  | £991,995  | £984,313                 | £985,396                 | 3.83%  | 3.96%          | £4,857   | £4,863           | £32,353   | £33,437            |
| Calverley C of E Primary School                               | No  | 406                        | £1,409,303                        | 406   | 1,551,403              | 406  | £1,552,452  | £1,552,452               | £1,552,452               | cap not  | applicable     | £3,750   | £3,750           | £143,149  | £143,149           |
| Carlton Primary School  | No  | 311                        | £1,138,232                        | 311   | 1,190,600              | 311  | £1,191,200  | £1,191,200               | £1,191,200               | cap not  | applicable     | £3,750   | £3,750           | £52,968   | £52,968            |
| Castleton Primary School                                      | No  | 279                        | £1,330,223                        | 279   | 1,449,736              | 279  | £1,357,363  | £1,333,425               | £1,334,903               | 3.83%  | 3.96%          | £4,598   | £4,603           | £3,202  | £4,680             |
| Chapel Allerton Primary School                                | No  | 449                        | £1,730,065                        | 449   | 1,785,436              | 449  | £1,788,170  | £1,788,170               | £1,788,170               | 3.50%  | 3.50%          | £3,895   | £3,895           | £58,105   | £58,105            |
| Churwell Primary School                                       | No  | 416                        | £1,503,385                        | 416   | 1,598,000              | 416  | £1,598,912  | £1,598,912               | £1,598,912               | cap not  | applicable     | £3,750   | £3,750           | £95,527   | £95,527            |
| Clapgate Primary School                                       | No  | 396                        | £1,720,736                        | 396   | 1,820,616              | 396  | £1,816,280  | £1,782,219               | £1,784,321               | 3.83%  | 3.96%          | £4,487   | £4,493           | £61,483   | £63,585            |
| Cobden Primary School   | No  | 206                        | £952,690                          | 206   | 1,010,151              | 206  | £1,002,014  | £984,557                 | £985,635                 | 3.83%  | 3.96%          | £4,692   | £4,697           | £31,867   | £32,945            |
| Collingham Lady Elizabeth Hastings' C of E Primary            | No  | 207                        | £742,854                          | 207   | 779,335                | 207  | £779,424  | £779,424                 | £779,424                 |  | applicable     | £3,750   | £3,750           | £36,571   | £36,571            |
| Cookridge Holy Trinity C of E Primary School                  | No  | 416                        | £1,422,871                        | 416   | 1,565,300              | 416  | £1,565,427  | £1,565,427               | £1,565,427               |  | applicable     | £3,750   | £3,750           | £142,556  | £142,556           |
| Cookridge Primary School                                      | No  | 320                        | £1,437,938                        | 320   | 1,492,975              | 320  | £1,493,124  | £1,493,124               | £1,493,124               | 2.68%  | 2.68%          | £3,998   | £3,998           | £55,186   | £55,186            |
| Corpus Christi Catholic Primary School                        | No  | 300                        | £1,289,092                        | 300   | 1,340,197              | 300  | £1,340,166  | £1,333,893               | £1,335,429               | 3.83%  | 3.96%          | £4,431   | £4,436           | £44,801   | £46,337            |
| Cross Gates Primary School                                    | No  | 207                        | £936,738                          | 207   | 958,195                | 207  | £958,271  | £958,271                 | £958,271                 | 2.62%  | 2.62%          | £4,613   | £4,613           | £21,533   | £21,533            |
| Crossley Street Primary School                                | No  | 207                        | £778,613                          | 207   | 809,235                | 207  | £809,599  | £803,837                 | £804,689                 | 3.83%  | 3.96%          | £3,806   | £3,810           | £25,225   | £26,076            |
| Deighton Gates Primary School                                 | No  | 205                        | £760,758                          | 205   | 780,195                | 205  | £780,168  | £780,168                 | £780,168                 | 3.02%  | 3.02%          | £3,789   | £3,789           | £19,410   | £19,410            |
| Drighlington Primary School                                   | No  | 390                        | £1,471,527                        | 390   | 1,528,715              | 390<br>421                                 | £1,529,670  | £1,522,919               | £1,524,647               | 3.83%  | 3.96%          | £3,798   | £3,802           | £51,391   | £53,120            |
| Farsley Farfield Primary School                               | No  | 421                        | £1,524,357                        | 421   | 1,609,250              | 421  | £1,609,982  | £1,609,982               | £1,609,982               | cap not  | applicable     | ±3,/50   | £3,750           | £85,625   | £85,625            |

|   | 2019/20   | funding fo                 | or comparison                     | Formula (<br>published o | tional Funding<br>NFF) figures<br>n government<br>bsite | 2020/21 local funding formula              |   |                          |                          | Minimum Funding Guarantee<br>/gains<br>(Schools affected by the high<br>needs transfer are shaded blue) |                     | Per pupil funding 2020/21 = (total funding<br>less premises costs) /funded pupils<br>Schools receiving the Minimum Per Pupil<br>Funding are shaded green |                  | Total funding gains compared to 2019/20,<br>after high needs transfer<br>(including premises funding but before de-<br>delegation or severance contributions for<br>maintained schools) |                     |
|---|---|----------------------------|-----------------------------------|--------------------------|---|--|---|--------------------------|--------------------------|---|---------------------|--|------------------|---|---------------------|
| School Name   | Is the<br>school<br>new and<br>growing in<br>19-20? | Funded<br>Pupils<br>Oct 18 | Formula<br>Allocation 2019-<br>20 | NFF Pupil<br>Numbers     | NFF Allocation  | Illustrative<br>Funded<br>Pupils<br>Oct 18 | Draft Funding<br>Allocation if no<br>high needs<br>transfer | Option 1                 | Option 2                 | Option 1  | Option 2            | Option 1   | Option 2         | Option 1  | Option 2            |
| See explanatory notes at end of table   | 3   | 1                          | 2                                 |                          | 6   | 1  | 6   |                          |                          | 3, 4  | 3, 4                | 4  | 4                | 2, 5  | 2, 5                |
| Farsley Springbank Primary School   | No  | 420                        | £1,470,184                        | 420                      | 1,607,503   | 420  | £1,608,280  | £1,608,280               | £1,608,280               |   | applicable          | £3,750   | £3,750           | £138,096  | £138,096<br>£52,567 |
| Fieldhead Carr Primary School Five Lanes Primary School                               | No<br>No  | 216<br>420                 | £901,028<br>£1,717,982            | 216<br>420               | 915,058<br>1,833,203                                    | 216<br>420                                 | £960,048<br>£1,834,134                                      | £960,048<br>£1,812,200   | £953,595<br>£1,814,092   | 1.84%<br>3.83%  | 1.00%<br>3.96%      | £4,151<br>£3,834   | £4,122<br>£3,838 | £59,020<br>£94,218  | £96,110             |
| Fountain Primary School   | No  | 392                        | £1,493,874                        | 392                      | 1,552,488   | 392  | £1,553,192  | £1,546,271               | £1,548,043               | 3.83%   | 3.96%               | £3,866   | £3,870           | £52,397   | £54,169             |
| Gildersome Primary School   | No  | 402                        | £1,500,106                        | 402                      | 1,558,756   | 402  | £1,562,693  | £1,555,679               | £1,557,448               | 3.83%   | 3.96%               | £3,765   | £3,770           | £55,573   | £57,342             |
| Gledhow Primary School  | No  | 537                        | £1,986,708                        | 537                      | 2,118,193   | 537  | £2,072,118  | £2,072,118               | £2,072,118               |   | applicable          | £3,750   | £3,750           | £85,410   | £85,410             |
| Grange Farm Primary School Great Preston C of E Primary School                        | No<br>No  | 411<br>203                 | £1,790,428<br>£804,234            | 411<br>203               | 1,927,044<br>828,596                                    | 411<br>203                                 | £1,890,055<br>£830,537                                      | £1,854,529<br>£830,537   | £1,856,722<br>£830,537   | 3.83%   | 3.96%<br>3.62%      | £4,497<br>£3,994   | £4,503<br>£3,994 | £64,101<br>£26,303  | £66,294<br>£26,303  |
| Greenhill Primary School  | No  | 403                        | £1,665,281                        | 403                      | 1,759,288   | 403  | £1,756,483  | £1,724,200               | £1,726,192               | 3.83%   | 3.96%               | £4,194   | £4,199           | £58,919   | £60,911             |
| Greenmount Primary School   | No  | 438                        | £1,979,707                        | 438                      | 2,155,072   | 438  | £2,089,942  | £2,050,831               | £2,053,245               | 3.83%   | 3.96%               | £4,620   | £4,625           | £71,124   | £73,538             |
| Grimes Dyke Primary School  | No  | 252                        | £1,147,950                        | 252                      | 1,192,398   | 252  | £1,192,892  | £1,187,227               | £1,188,555               | 3.83%   | 3.96%               | £4,624   | £4,629           | £39,277   | £40,606             |
| Guiseley Primary School   | No  | 394                        | £1,370,643                        | 394                      | 1,491,077   | 394  | £1,486,204  | £1,486,204               | £1,486,204               |   | applicable          | £3,750   | £3,750           | £115,561  | £115,561            |
| Harehills Primary School Harewood C of E Primary School                               | No<br>No  | 621<br>102                 | £2,708,179<br>£454,508            | 621<br>102               | 2,819,415<br>460,824                                    | 621<br>102                                 | £2,820,428<br>£470,361                                      | £2,806,895<br>£467,933   | £2,810,244<br>£468,338   | 3.83%   | 3.96%<br>3.96%      | £4,449<br>£4,513   | £4,454<br>£4,517 | £98,716<br>£13,425  | £102,065<br>£13,829 |
| Hawksworth C of E Primary School  | No  | 112                        | £469,927                          | 112                      | 479,285   | 112  | £479,212  | £479,212                 | £479,212                 | 2.64%   | 2.64%               | £4,259   | £4,259           | £9,286  | £9,286              |
| Hawksworth Wood Primary School  | No  | 277                        | £1,240,156                        | 277                      | 1,282,971   | 277  | £1,283,324  | £1,283,038               | £1,283,324               | 3.83%   | 3.86%               | £4,573   | £4,574           | £42,882   | £43,168             |
| Highfield Primary School  | No  | 450                        | £1,579,740                        | 450                      | 1,721,602   | 450  | £1,722,316  | £1,722,316               | £1,722,316               |   | applicable          | £3,750   | £3,750           | £142,576  | £142,576            |
| Hollybush Primary School  | No  | 443                        | £2,079,280                        | 443                      | 2,155,327   | 443  | £2,118,805  | £2,113,637               | £2,116,066               | 3.83%   | 3.96%               | £4,595   | £4,600           | £34,357   | £36,786             |
| Holy Family Catholic Primary School Holy Rosary and St Anne's Catholic Primary School | No<br>No  | 203<br>210                 | £897,661<br>£978,433              | 203<br>210               | 939,205<br>1,044,242                                    | 203<br>210                                 | £939,175<br>£1,030,026                                      | £927,480<br>£1,011,716   | £928,502<br>£1,012,847   | 3.83%   | 3.96%<br>3.96%      | £4,547<br>£4,800   | £4,552<br>£4,806 | £29,819<br>£33,283  | £30,842<br>£34,413  |
| Horsforth Featherbank Primary School  | No  | 211                        | £831,424                          | 210                      | 844,375   | 211  | £844,693  | £844,693                 | £840,131                 | 1.84%   | 1.19%               | £3,944   | £3,923           | £13,269   | £8,707              |
| Horsforth Newlaithes Primary School   | No  | 416                        | £1,448,337                        | 416                      |   | 416  | £1,588,160  | £1,588,160               | £1,588,160               |   | applicable          | £3,750   | £3,750           | £139,823  | £139,823            |
| Hovingham Primary School  | No  | 703                        | £3,043,323                        | 703                      | 3,253,936   | 703  | £3,189,574  | £3,128,966               | £3,132,707               | 3.83%   | 3.96%               | £4,371   | £4,376           | £85,644   | £89,384             |
| Hugh Gaitskell Primary School   | No  | 565                        | £2,398,446                        | 565                      | 2,571,731   | 565  | £2,535,267  | £2,486,858               | £2,489,846               | 3.83%   | 3.96%               | £4,384   | £4,390           | £88,413   | £91,401             |
| Hunslet Carr Primary School Hunslet Moor Primary School                               | No<br>No  | 404<br>361                 | £1,772,808<br>£1,630,527          | 404<br>361               | 1,888,526<br>1,693,485                                  | 404<br>361                                 | £1,875,351<br>£1,751,055                                    | £1,840,583<br>£1,745,417 | £1,842,729<br>£1,747,381 | 3.83%   | 3.96%<br>3.96%      | £4,484<br>£4,620   | £4,489<br>£4,626 | £67,775<br>£114,890   | £69,921<br>£116,855 |
| Hunslet St Mary's C of E Primary School   | No  | 250                        | £1,073,503                        | 250                      | 1,167,971   | 250  | £1,130,531  | £1,110,237               | £1,111,490               | 3.83%   | 3.96%               | £4,420   | £4,425           | £36,735   | £37,987             |
| Immaculate Heart of Mary Catholic Primary School                                      | No  | 448                        | £1,529,302                        | 448                      | 1,686,102   | 448  | £1,686,548  | £1,686,548               | £1,686,548               | cap not   | applicable          | £3,750   | £3,750           | £157,246  | £157,246            |
| Ingram Road Primary School  | No  | 319                        | £1,562,140                        | 319                      | 1,650,901   | 319  | £1,647,586  | £1,617,273               | £1,619,144               | 3.83%   | 3.96%               | £4,997   | £5,003           | £55,133   | £57,004             |
| Ireland Wood Primary School   | No<br>No  | 412<br>320                 | £1,672,773<br>£1,400,950          | 412<br>320               | 1,724,979<br>1,433,785                                  | 412<br>320                                 | £1,725,116<br>£1,433,845                                    | £1,725,116<br>£1,433,845 | £1,725,116<br>£1,433,845 | 3.36%<br>2.56%  | 3.36%<br>2.56%      | £4,173<br>£4,472   | £4,173<br>£4,472 | £52,343<br>£32,894  | £52,343<br>£32,894  |
| Iveson Primary School Kerr Mackie Primary School                                      | No  | 420                        | £1,567,101                        | 420                      | 1,676,577   | 420  | £1,650,720  | £1,620,632               | £1,622,489               | 3.83%   | 3.96%               | £3,769   | £3,773           | £53,531   | £55,388             |
| Kirkstall St Stephen's C of E Primary School  | No  | 204                        | £850,475                          | 204                      | 869,664   | 204  | £869,638  | £869,638                 | £869,638                 | 2.61%   | 2.61%               | £4,249   | £4,249           | £19,163   | £19,163             |
| Kirkstall Valley Primary School   | No  | 202                        | £892,546                          | 202                      | 937,085   | 202  | £937,607  | £922,045                 | £923,038                 | 3.83%   | 3.96%               | £4,453   | £4,458           | £29,499   | £30,492             |
| Lady Elizabeth Hastings C of E Primary School, Ledston                                | No  | 131                        | £532,217                          | 131                      | 540,241   | 131  | £540,873  | £540,873                 | £540,873                 | 1.92%   | 1.92%               | £4,111   | £4,111           | £8,657  | £8,657              |
| Lane End Primary School Lawns Park Primary School                                     | Yes<br>No   | 323<br>212                 | £1,507,450<br>£890,212            | 323<br>212               | 1,556,281<br>932,394                                    | 323<br>212                                 | £1,552,115<br>£932,917                                      | £1,552,115<br>£919,622   | £1,552,115<br>£920,612   | 3.54%   | 3.54%<br>3.96%      | £4,774<br>£4,231   | £4,774<br>£4,236 | £44,665<br>£29,410  | £44,665<br>£30,400  |
| Little London Community Primary School  | No  | 599                        | £2,678,099                        | 599                      | 2,802,496   | 599  | £2,802,831  | £2,776,066               | £2,779,412               | 3.83%   | 3.96%               | £4,609   | £4,614           | £97,967   | £101,313            |
| Low Road Primary School   | No  | 155                        | £778,572                          | 155                      | 798,951   | 155  | £798,578  | £798,578                 | £798,578                 | 3.17%   | 3.17%               | £5,018   | £5,018           | £20,006   | £20,006             |
| Lower Wortley Primary School  | No  | 317                        | £1,453,866                        | 317                      | 1,570,436   | 317  | £1,571,390  | £1,547,565               | £1,549,041               | 3.83%   | 3.96%               | £4,044   | £4,049           | £93,699   | £95,175             |
| Manor Wood Primary School  Manston Primary School                                     | No<br>No  | 461<br>209                 | £1,702,463<br>£872,577            | 461<br>209               | 1,776,999<br>906,582                                    | 461<br>209                                 | £1,782,716<br>£906,969                                      | £1,782,716<br>£901,386   | £1,782,716<br>£902,360   | cap not<br>3.83%  | applicable<br>3.96% | £3,750<br>£4,232   | £3,750<br>£4,236 | £80,253<br>£28,809  | £80,253<br>£29,783  |
| Meanwood C of E Primary School  | No  | 219                        | £813,689                          | 219                      | 840,965   | 219  | £840,937  | £840,338                 | £840,937                 | 3.83%   | 3.92%               | £3,822   | £3,825           | £26,648   | £27,248             |
| Micklefield C of E Primary School   | No  | 91                         | £475,437                          | 91                       | 482,301   | 91   | £482,166  | £482,166                 | £479,249                 | 1.84%   | 1.00%               | £5,144   | £5,112           | £6,729  | £3,812              |
| Middleton St Mary's C of E Primary School   | No  | 411                        | £1,773,696                        | 411                      | 1,902,547   | 411  | £1,871,781  | £1,837,023               | £1,839,169               | 3.83%   | 3.96%               | £4,406   | £4,411           | £63,327   | £65,473             |
| Mill Field Primary School   | No  | 396                        | £1,808,641                        | 396                      | 1,917,386   | 396  | £1,908,740  | £1,873,203               | £1,875,396               | 3.83%   | 3.96%               | £4,669   | £4,675           | £64,562   | £66,755             |
| Moor Allerton Hall Primary School   | No<br>No  | 457<br>214                 | £1,832,278<br>£820,982            | 457<br>214               | 1,905,986<br>839,959                                    | 457<br>214                                 | £1,913,601<br>£840,663                                      | £1,904,241<br>£840,663   | £1,906,447<br>£840,663   | 3.83%<br>2.71%  | 3.96%<br>2.71%      | £4,066<br>£3,888   | £4,071<br>£3.888 | £71,964<br>£19,681  | £74,169<br>£19,681  |
| Moortown Primary School Morley Victoria Primary School                                | No  | 417                        |                                   | 417                      |   | 417  | £1,587,914  | £1,587,914               |                          |   | applicable          | £3,888   | £3,750           | £81,388   | £81,388             |
| New Bewerley Community School   | No  | 412                        |                                   | 412                      |   | 412  | £1,980,476  | £1,975,144               | £1,977,437               | 3.83%   | 3.96%               | £4,681   | £4,687           | £68,006   | £70,300             |
| Ninelands Primary School  | No  | 403                        | £1,408,343                        | 403                      | 1,515,630   | 403  | £1,516,673  | £1,516,673               | £1,516,673               |   | applicable          | £3,750   | £3,750           | £108,331  | £108,331            |
| Otley All Saints C of E Primary School  | No  | 218                        | £806,709                          | 218                      | 837,953   | 218  | £837,335  | £837,335                 | £837,335                 |   | applicable          | £3,750   | £3,750           | £30,627   | £30,627             |
| Otley The Whartons Primary School Oulton Primary School                               | No<br>No  | 190<br>337                 | £750,410<br>£1,374,040            | 190<br>337               |   | 190<br>337                                 | £787,704<br>£1,431,149                                      | £782,090<br>£1,421,784   | £782,905<br>£1,423,392   | 3.83%   | 3.96%<br>3.96%      | £3,996<br>£4,113   | £4,000<br>£4,118 | £31,679<br>£47,744  | £32,495<br>£49,352  |
| Our Lady of Good Counsel Catholic Primary School                                      | No<br>No  | 205                        | £1,374,040<br>£903,710            | 205                      | 939,798   | 205  | £1,431,149<br>£939,771                                      | £1,421,784<br>£933,804   | £1,423,392<br>£934,836   | 3.83%   | 3.96%               | £4,113<br>£4,539   | £4,118<br>£4,544 | £47,744<br>£30,094  | £49,352<br>£31,126  |
| Park Spring Primary School  | No  | 375                        | £1,540,891                        | 375                      |   | 375  | £1,591,211  | £1,583,600               | £1,585,410               | 3.83%   | 3.96%               | £4,121   | £4,125           | £42,709   | £44,518             |
| Parklands Primary School  | No  | 327                        | £1,591,969                        | 327                      | 1,624,579   | 327  | £1,625,201  | £1,625,201               | £1,625,201               | 2.25%   | 2.25%               | £4,884   | £4,884           | £33,232   | £33,232             |
| Pool-in-Wharfedale C of E Voluntary Controlled Primary School                         | No  | 198                        | £734,635                          | 198                      | 758,592   | 198  | £759,228  | £758,464                 | £759,228                 | 3.83%   | 3.96%               | £3,751   | £3,755           | £23,829   | £24,593             |

|  | 2019/20   | funding fo                 | r comparison                      | Formula (<br>published o | tional Funding<br>NFF) figures<br>n government<br>bsite |  | 2020/21 local fun   | iding formula            |                          | Minimum Funding Guarantee<br>/gains<br>(Schools affected by the high<br>needs transfer are shaded blue) |                          | Per pupil funding 2020/21 = (total funding less premises costs) /funded pupils Schools receiving the Minimum Per Pupil Funding are shaded green |                  | Total funding gains compared to 2019/20,<br>after high needs transfer<br>(including premises funding but before de-<br>delegation or severance contributions for<br>maintained schools) |                     |
|--|---|----------------------------|-----------------------------------|--------------------------|---|--|---|--------------------------|--------------------------|---|--------------------------|---|------------------|---|---------------------|
| School Name  | Is the<br>school<br>new and<br>growing in<br>19-20? | Funded<br>Pupils<br>Oct 18 | Formula<br>Allocation 2019-<br>20 | NFF Pupil<br>Numbers     | NFF Allocation  | Illustrative<br>Funded<br>Pupils<br>Oct 18 | Draft Funding<br>Allocation if no<br>high needs<br>transfer | Option 1                 | Option 2                 | Option 1  | Option 2                 | Option 1  | Option 2         | Option 1  | Option 2            |
| See explanatory notes at end of table  | 3   | 1                          | 2                                 |                          | 6   | 1  | 6   |                          |                          | 3, 4  | 3, 4                     | 4   | 4                | 2, 5  | 2, 5                |
| Primrose Lane Primary School Pudsey Bolton Royd Primary School                             | No<br>No  | 209<br>405                 | £766,005<br>£1,885,475            | 209<br>405               | 787,305<br>1,997,364                                    | 209<br>405                                 | £787,411<br>£1,998,543                                      | £787,411<br>£1,991,516   | £787,411<br>£1,993,462   | 3.29%   | 3.29%<br>3.96%           | £3,750<br>£4,083  | £3,750<br>£4,088 | £21,406<br>£106,040   | £21,406<br>£107,987 |
| Pudsey Greenside Primary School  | No  | 310                        | £1,108,618                        | 310                      | 1,178,936   | 310  | £1,179,341  | £1,179,341               | £1,179,341               |   | applicable               | £3,750  | £3,750           | £70,723   | £70,723             |
| Pudsey Lowtown Primary School  | No  | 209                        | £809,922                          | 209                      | 832,200   | 209  | £831,786  | £831,786                 | £831,786                 | 3.29%   | 3.29%                    | £3,896  | £3,896           | £21,864   | £21,864             |
| Quarry Mount Primary School  | No  | 199                        | £970,749                          | 199                      | 1,009,281   | 199  | £1,009,372  | £1,003,564               | £1,004,685               | 3.83%   | 3.96%                    | £5,030  | £5,036           | £32,815   | £33,936             |
| Queensway Primary School   | No  | 184                        | £773,752                          | 184                      | 802,968   | 184  | £803,059  | £798,968                 | £799,829                 | 3.83%   | 3.96%                    | £4,321  | £4,326           | £25,216   | £26,077             |
| Rawdon Littlemoor Primary School Rawdon St Peter's C of E Primary School                   | No<br>No  | 310<br>313                 | £1,263,065<br>£1,111,302          | 310<br>313               | 1,339,526<br>1,199,509                                  | 310<br>313                                 | £1,339,714<br>£1,198,902                                    | £1,339,714<br>£1,198,902 | £1,339,714<br>£1,198,902 |   | applicable<br>applicable | £3,750<br>£3.750  | £3,750<br>£3,750 | £76,649<br>£87,600  | £76,649<br>£87,600  |
| Robin Hood Primary School  | No  | 409                        | £1,425,256                        | 409                      | 1,564,250   | 409  | £1,564,982  | £1,564,982               | £1,564,982               |   | applicable               | £3,750  | £3,750           | £139,726  | £139,726            |
| Rosebank Primary School  | No  | 278                        | £1,282,599                        | 278                      | 1,339,729   | 278  | £1,340,274  | £1,327,822               | £1,329,353               | 3.83%   | 3.96%                    | £4,766  | £4,772           | £45,224   | £46,755             |
| Rothwell Primary School  | No  | 314                        | £1,389,989                        | 314                      | 1,480,473   | 314  | £1,481,411  | £1,475,086               | £1,476,501               | 3.83%   | 3.96%                    | £3,927  | £3,931           | £85,098   | £86,512             |
| Rothwell St Mary's Catholic Primary School   | No  | 207<br>173                 | £753,537<br>£742,610              | 207<br>173               | 781,275<br>770,028                                      | 207<br>173                                 | £781,248<br>£770,344  | £779,527<br>£766,474     | £779,527<br>£767,280     | 3.83%   | 3.96%<br>3.96%           | £3,750<br>£4,348  | £3,750<br>£4,353 | £25,989<br>£23,863  | £25,989<br>£24,670  |
| Rothwell Victoria Junior School Roundhay St John's C of E Primary School                   | No<br>No  | 212                        | £822,086                          | 212                      | 848,686   | 212  | £849,307  | £849,307                 | £849,307                 | 3.78%   | 3.78%                    | £3,984  | £3,984           | £27,220   | £24,670<br>£27,220  |
| Rufford Park Primary School  | No  | 289                        | £1,220,148                        | 289                      |   | 289  | £1,259,445  | £1,259,445               | £1,258,324               | 1.84%   | 1.73%                    | £3,877  | £3,873           | £39,297   | £38,176             |
| Sacred Heart Catholic Primary School   | No  | 201                        | £907,496                          | 201                      | 954,975   | 201  | £954,664  | £937,846                 | £938,884                 | 3.83%   | 3.96%                    | £4,653  | £4,658           | £30,350   | £31,388             |
| Scholes (Elmet) Primary School   | No  | 311                        | £1,130,660                        | 311                      |   | 311  | £1,192,874  | £1,192,874               | £1,192,874               |   | applicable               | £3,750  | £3,750           | £62,214   | £62,214             |
| Seacroft Grange Primary School Seven Hills Primary School                                  | No  | 209                        | £1,048,499                        | 209                      | 1,115,002   | 209<br>412                                 | £1,099,950  | £1,080,542               | £1,081,740<br>£1,654,827 | 3.83%   | 3.96%<br>3.96%           | £5,080<br>£3,921  | £5,086<br>£3,925 | £32,043<br>£56,242  | £33,240<br>£58,140  |
| Shadwell Primary School  | No<br>No  | 412<br>206                 | £1,596,687<br>£756,460            | 412<br>206               | 1,704,963<br>789,910                                    | 206  | £1,683,679<br>£790,339                                      | £1,652,929<br>£790,339   | £1,654,827<br>£790,339   |   | applicable               | £3,750  | £3,750           | £33,879   | £33,879             |
| Shakespeare Primary School   | No  | 583                        | £2,804,185                        | 583                      | 2,964,867   | 583  | £2,935,359  | £2,880,240               | £2,883,642               | 3.83%   | 3.96%                    | £4,811  | £4,817           | £76,056   | £79,458             |
| Sharp Lane Primary School  | No  | 566                        | £2,216,041                        | 566                      |   | 566  | £2,339,313  | £2,295,755               | £2,298,443               | 3.83%   | 3.96%                    | £3,958  | £3,963           | £79,714   | £82,403             |
| Shire Oak C of E Primary School  | No  | 209                        | £858,872                          | 209                      | 872,237   | 209  | £872,692  | £872,692                 | £866,603                 | 1.84%   | 1.00%                    | £4,079  | £4,050           | £13,820   | £7,731              |
| Southroyd Primary and Nursery School   | No  | 409                        | £1,517,934                        | 409                      | 1,581,617   | 409  | £1,581,785  | £1,571,571               | £1,573,403               | 3.83%   | 3.96%                    | £3,823  | £3,827           | £53,637   | £55,469             |
| Spring Bank Primary School St Anthony's Catholic Primary School, Beeston                   | No<br>No  | 206<br>211                 | £938,360<br>£854,432              | 206<br>211               | 969,621<br>888,501                                      | 206<br>211                                 | £961,593<br>£888,471  | £961,593<br>£882,581     | £961,593<br>£883,546     | 2.77%<br>3.83%  | 2.77%<br>3.96%           | £4,192<br>£4,160  | £4,192<br>£4,165 | £23,232<br>£28,149  | £23,232<br>£29,114  |
| St Augustine's Catholic Primary School   | No  | 419                        | £1,679,448                        | 419                      | 1,837,681   | 419  | £1,772,437  | £1,739,289               | £1,741,335               | 3.83%   | 3.96%                    | £4,135  | £4,139           | £59,841   | £61,887             |
| St Bartholomew's CofE Primary School   | No  | 665                        | £2,893,790                        | 665                      | 3,112,627   | 665  | £3,048,869  | £2,990,561               | £2,994,160               | 3.83%   | 3.96%                    | £4,452  | £4,457           | £96,771   | £100,370            |
| St Edward's Catholic Primary School, Boston Spa  | No  | 157                        | £598,513                          | 157                      | 607,199   | 157  | £607,353  | £607,353                 | £603,315                 | 1.84%   | 1.00%                    | £3,847  | £3,822           | £8,840  | £4,802              |
| St Francis Catholic Primary School, Morley St Joseph's Catholic Primary School, Hunslet    | No<br>No  | 205<br>204                 | £803,728<br>£928,590              | 205<br>204               | 825,990<br>959,973                                      | 205<br>204                                 | £825,962<br>£959,553  | £825,962<br>£959,204     | £825,962<br>£959,553     | 3.24%   | 3.24%<br>3.87%           | £4,013<br>£4,682  | £4,013<br>£4,684 | £22,234<br>£30,613  | £22,234<br>£30,962  |
| St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wetherby | No  | 204                        | £745,309                          | 204                      | 780,072   | 207  | £780,064  | £780,064                 | £780,064                 |   | applicable               | £3,750  | £3,750           | £34,756   | £34,756             |
| St Margaret's C of E Primary School  | No  | 427                        | £1,756,235                        | 427                      | 1,878,995   | 427  | £1,879,971  | £1,879,971               | £1,879,971               |   | applicable               | £3,750  | £3,750           | £123,736  | £123,736            |
| St Mary's C of E Primary School Boston Spa   | No  | 127                        | £534,653                          | 127                      | 545,615   | 127  | £545,890  | £545,890                 | £545,890                 | 2.68%   | 2.68%                    | £4,203  | £4,203           | £11,237   | £11,237             |
| St Matthew's C of E Aided Primary School   | No  | 414                        | £1,529,478                        | 414                      | 1,640,128   | 414  | £1,614,550  | £1,584,572               | £1,586,422               | 3.83%   | 3.96%                    | £3,811  | £3,815           | £55,093   | £56,944             |
| St Nicholas Catholic Primary School St Oswald's C of E Primary School                      | No<br>No  | 299<br>380                 | £1,222,037<br>£1,313,383          | 299<br>380               | 1,270,612<br>1,430,750                                  | 299<br>380                                 | £1,270,582<br>£1,430,888                                    | £1,264,287<br>£1,430,888 | £1,265,736<br>£1,430,888 | 3.83%   | 3.96%<br>applicable      | £4,214<br>£3,750  | £4,219<br>£3,750 | £42,250<br>£117,505   | £43,699<br>£117,505 |
| St Patrick Catholic Primary School   | No  | 213                        | £889,989                          | 213                      | 988,290   | 213  | £935,978  | £919,553                 | £920,567                 | 3.83%   | 3.96%                    | £4,301  | £4,306           | £29,564   | £30,578             |
| St Paul's Catholic Primary School  | No  | 211                        | £804,821                          | 211                      | 828,094   | 211  | £828,066  | £828,066                 | £828,066                 | 3.39%   | 3.39%                    | £3,908  | £3,908           | £23,245   | £23,245             |
| St Peter's C of E Primary School, Leeds  | No  | 211                        | £980,322                          | 211                      |   | 211  | £1,031,616  | £1,013,295               | £1,014,426               | 3.83%   | 3.96%                    | £4,780  | £4,786           | £32,974   | £34,104             |
| St Philip's Catholic Primary School St Theresa's Catholic Primary School                   | No  | 242<br>427                 | £1,022,635<br>£1,572,987          | 242<br>427               | 1,069,884<br>1,644,417                                  | 242<br>427                                 | £1,071,003<br>£1,644,550                                    | £1,058,483<br>£1,628,748 | £1,059,673<br>£1,630,655 | 3.83%   | 3.96%<br>3.96%           | £4,361<br>£3.798  | £4,366<br>£3,803 | £35,848<br>£55,761  | £37,038<br>£57.667  |
| St Urban's Catholic Primary School   | No<br>No  | 210                        | £1,572,987<br>£807,035            | 210                      | 1,644,417<br>833,584                                    | 210  | £1,644,550<br>£833,556                                      | £1,628,748<br>£833,390   | £1,630,655<br>£833,556   | 3.83%   | 3.95%                    | £3,798<br>£3,948  | £3,803<br>£3,949 | £26,355   | £57,667<br>£26,520  |
| Stanningley Primary School   | No  | 210                        | £886,310                          | 210                      | 916,097   | 210  | £918,231  | £917,392                 | £918,231                 | 3.83%   | 3.94%                    | £4,279  | £4,283           | £31,082   | £31,921             |
| Strawberry Fields Primary School   | No  | 306                        | £1,162,975                        | 306                      | 1,209,125   | 306  | £1,209,289  | £1,203,021               | £1,204,388               | 3.83%   | 3.96%                    | £3,906  | £3,910           | £40,046   | £41,413             |
| Summerfield Primary School   | No  | 196                        | £902,903                          | 196                      | 937,668   | 196  | £938,241  | £932,771                 | £933,775                 | 3.83%   | 3.96%                    | £4,633  | £4,638           | £29,868   | £30,872             |
| Swarcliffe Primary School  | No  | 302                        | £1,372,770                        | 302                      | 1,428,260   | 302  | £1,431,795  | £1,423,681               | £1,425,304               | 3.83%   | 3.96%                    | £4,630  | £4,635           | £50,911   | £52,534             |
| Swinnow Primary School Talbot Primary School   | No<br>No  | 209<br>448                 | £877,642<br>£1,548,951            | 209<br>448               | 906,398<br>1,705,751                                    | 209<br>448                                 | £906,868<br>£1,706,368                                      | £906,593<br>£1,706,368   | £906,868<br>£1,706,368   | 3.83%<br>cap not  | 3.87%<br>applicable      | £4,239<br>£3,750  | £4,241<br>£3,750 | £28,951<br>£157,417   | £29,226<br>£157,417 |
| Thorp Arch Lady Elizabeth Hastings' C of E Primary   | No  | 134                        | £543,261                          | 134                      |   | 134  | £551,102  | £551,102                 | £547,520                 | 1.84%   | 1.00%                    | £4,095  | £4,068           | £7,841  | £4,259              |
| Thorpe Primary School  | No  | 239                        | £946,765                          | 239                      | 966,508   | 239  | £966,454  | £966,454                 | £966,454                 | 2.43%   | 2.43%                    | £3,963  | £3,963           | £19,689   | £19,689             |
| Tranmere Park Primary School   | No  | 343                        | £1,170,727                        | 343                      |   | 343  | £1,290,909  | £1,290,909               | £1,290,909               |   | applicable               | £3,750  | £3,750           | £120,182  | £120,182            |
| Valley View Community Primary School   | No<br>No  | 429                        | £1,635,862<br>£783,580            | 429                      |   | 429<br>212                                 | £1,665,645<br>£817,829                                      | £1,665,645<br>£817,829   | £1,661,864               | 1.84%   | 1.59%                    | £3,831  | £3,823<br>£3,750 | £29,783<br>£34,249  | £26,002<br>£34,249  |
| Weetwood Primary School West End Primary School  | No<br>No  | 212<br>241                 | £783,580<br>£865,210              | 212<br>241               |   | 212  | £817,829<br>£923,568  | £817,829<br>£923,568     | £817,829<br>£923,568     |   | applicable<br>applicable | £3,750<br>£3,750  | £3,750<br>£3,750 | £34,249<br>£58,358  | £34,249<br>£58,358  |
| Westbrook Lane Primary   | No  | 213                        | £781,666                          | 213                      |   | 213  | £815,342  | £815,342                 | £815,342                 |   | applicable               | £3,750  | £3,750           | £33,676   | £33,676             |
| Westgate Primary School  | No  | 212                        | £801,927                          | 212                      |   | 212  | £835,986  | £830,206                 | £831,093                 | 3.83%   | 3.96%                    | £3,847  | £3,851           | £28,279   | £29,166             |
| Westroyd Primary School  | No  | 148                        | £625,197                          | 148                      | 652,676   | 148  | £653,103  | £644,511                 | £645,158                 | 3.83%   | 3.96%                    | £4,229  | £4,234           | £19,314   | £19,961             |

| Is the school   Funded new and growing in 19-20?   See explanatory notes at end of table   See explanatory School   No   288   £1,259,119   End of table   End of table | NEE Allocation                 | Illustrative Funded Pupils Oct 18 | Draft Funding<br>Allocation if no<br>high needs<br>transfer | Option 1                 |                          |                | ted by the high<br>are shaded blue) | Schools receiving the<br>Funding are sh |                  | delegation or severance<br>maintained s |                      |
|--|--------------------------------|-----------------------------------|---|--------------------------|--------------------------|----------------|-------------------------------------|---|------------------|---|----------------------|
| School Name   School new and proving in 19-20?   Funded new and growing in 19-20?   See explanatory notes at end of table   3   1   2     Westwood Primary School   No   288   £1,259,119  | 6<br>288 1,362,093             | Funded<br>Pupils<br>Oct 18        | Allocation if no high needs                                 | Option 1                 |                          |                | ,                                   |   |                  |   |                      |
| Westwood Primary School No 288 £1,259,119  | 288 1,362,093                  | 1                                 |   |                          | Option 2                 | Option 1       | Option 2                            | Option 1                                | Option 2         | Option 1                                | Option 2             |
|  |                                |                                   | 6   |                          |                          | 3, 4           | 3, 4                                | 4                                       | 4                | 2,5                                     | 2, 5                 |
|  | 79 462,459                     | 288                               | £1,327,035  | £1,302,779               | £1,304,276               | 3.83%          | 3.96%                               | £4,508                                  | £4,513           | £43,660                                 | £45,157              |
| Wetherby St. James CE Primary No 79 £455,604   |                                | 79                                | £463,103  | £463,103                 | £460,303                 | 1.84%          | 1.00%                               | £5,745                                  | £5,710           | £7,499                                  | £4,699               |
| Whingate Primary School         No         404         £1,664,606           Whinmoor St Paul's C of E Primary School         No         192         £773,180   | 404 1,853,034<br>192 803,834   | 404<br>192                        | £1,755,652<br>£803,904                                      | £1,723,453<br>£798,381   | £1,725,440<br>£799,242   | 3.83%<br>3.83% | 3.96%<br>3.96%                      | £4,173<br>£4,142                        | £4,178<br>£4,146 | £58,846<br>£25,201                      | £60,834<br>£26,062   |
| White Laith Primary School No 206 £866,677   | 206 900,988                    | 206                               | £901,086  | £895,448                 | £896,431                 | 3.83%          | 3.96%                               | £4,142                                  | £4,331           | £28,772                                 | £29,754              |
| Whitecote Primary School No 376 £1,604,894   | 376 1,728,832                  | 376                               | £1,689,247  | £1,658,385               | £1,660,290               | 3.83%          | 3.96%                               | £4,311                                  | £4,316           | £53,492                                 | £55,396              |
| Wigton Moor Primary School No 446 £1,600,623   | 446 1,702,161                  | 446                               | £1,700,916  | £1,700,916               | £1,700,916               | cap not        | applicable                          | £3,750                                  | £3,750           | £100,293                                | £100,293             |
| Windmill Primary School No 442 £2,052,216  | 442 2,134,664                  | 442                               | £2,133,020  | £2,123,090               | £2,125,576               | 3.83%          | 3.96%                               | £4,705                                  | £4,711           | £70,875                                 | £73,360              |
| Woodlesford Primary School No 410 £1,453,499   | 410 1,569,755                  | 410                               | £1,571,292  | £1,571,292               | £1,571,292               |                | applicable                          | £3,750                                  | £3,750           | £117,793                                | £117,793             |
| Wykebeck Primary School         No         406         £1,908,167           Yeadon Westfield Infant School         No         170         £653,940   | 406 1,994,569<br>170 661,131   | 406<br>170                        | £1,992,082<br>£663,906                                      | £1,972,650<br>£663,906   | £1,974,945<br>£659,403   | 3.83%<br>1.84% | 3.96%<br>1.00%                      | £4,752<br>£3,885                        | £4,758<br>£3,858 | £64,483<br>£9,966                       | £66,778<br>£5,463    |
| Yeadon Westfield Infant School No 170 £653,940  Yeadon Westfield Junior School No 228 £854,614   | 228 885,314                    | 228                               | £885,114  | £882,643                 | £883,610                 | 3.83%          | 3.96%                               | £3,885                                  | £3,858<br>£3,860 | £9,966<br>£28,029                       | £5,463<br>£28,996    |
| 110   220   1034,014   | _201 000,014                   | 220                               | 2005,114  | 2002,043                 | 2303,010                 | 5.3370         | 3.33/0                              | 15,650                                  | 13,000           | 120,025                                 | 220,550              |
| Primary Academies & Free Schools   |                                |                                   |   |                          |                          |                |                                     |   |                  |   | <u>_</u>             |
| Allerton Bywater Primary School No 358 £1,334,277  | 358 1,349,943                  | 358                               | £1,356,757  | £1,356,757               | £1,355,860               | 1.84%          | 1.77%                               | £3,772                                  | £3,770           | £22,480                                 | £21,583              |
| Austhorpe Primary School No 207 £789,957   | 207 797,174                    | 207                               | £800,852  | £800,852                 | £795,220                 | 1.84%          | 1.00%                               | £3,851                                  | £3,824           | £10,895                                 | £5,263               |
| Blackgates Primary Academy         No         351         £1,393,277           Bramley Park Academy         No         309         £1,363,715  | 351 1,476,132<br>309 1,459,255 | 351<br>309                        | £1,469,202<br>£1,385,896                                    | £1,442,138<br>£1,385,896 | £1,443,808<br>£1,375,459 | 3.83%<br>1.84% | 3.96%<br>1.00%                      | £4,090<br>£4,465                        | £4,094<br>£4,431 | £48,861<br>£22,180                      | £50,531<br>£11,744   |
| Calverley Parkside Primary School No 204 £767,466  | 204 784,946                    | 204                               | £774,037  | £774,037                 | £768,620                 | 1.84%          | 1.00%                               | £3,781                                  | £3,754           | £6,571                                  | £1,744<br>£1,153     |
| Christ Church Upper Armley Church of England Primary School No 181 £811,053  | 181 862,519                    | 181                               | £852,418  | £837,651                 | £838,563                 | 3.83%          | 3.96%                               | £4,614                                  | £4,619           | £26,599                                 | £27,510              |
| Christ The King Catholic Primary School, A Voluntary Academy No 175 £754,370   | 175 796,537                    | 175                               | £792,369  | £778,829                 | £779,665                 | 3.83%          | 3.96%                               | £4,430                                  | £4,435           | £24,459                                 | £25,295              |
| Colton Primary School         No         212         £786,887  | 212 810,407                    | 212                               | £815,071  | £811,155                 | £812,030                 | 3.83%          | 3.96%                               | £3,804                                  | £3,808           | £24,268                                 | £25,143              |
| Co-op Academy Beckfield No 192 £830,830  | 192 926,438                    | 192                               | £873,640  | £858,463                 | £859,400                 | 3.83%          | 3.96%                               | £4,454                                  | £4,459           | £27,634                                 | £28,570              |
| Co-op Academy Brownhill No 402 £1,887,060  | 402 2,035,044                  | 402                               | £1,992,419  | £1,954,852               | £1,957,171               | 3.83%          | 3.96%                               | £4,846                                  | £4,852           | £67,792                                 | £70,111              |
| Co-op Academy Nightingale         Yes         394         £1,854,737           Co-op Academy Oakwood         No         420         £2,064,585   | 425 2,122,845<br>420 2,177,823 | 394<br>420                        | £1,979,100<br>£2,186,341                                    | £1,979,100<br>£2,162,491 | £1,979,100<br>£2,164,826 | 3.83%          | applicable<br>3.96%                 | £5,016<br>£4,668                        | £5,016<br>£4,673 | £124,362<br>£97,907                     | £124,362<br>£100,241 |
| Co-op Academy Woodlands No 408 £1,871,958  | 408 1,969,243                  | 408                               | £1,976,378  | £1,939,156               | £1,941,453               | 3.83%          | 3.96%                               | £4,733                                  | £4,739           | £67,198                                 | £69,496              |
| Cottingley Primary Academy No 273 £1,245,007   | 273 1,306,584                  | 273                               | £1,310,325  | £1,288,296               | £1,289,776               | 3.83%          | 3.96%                               | £4,705                                  | £4,711           | £43,290                                 | £44,769              |
| East Ardsley Primary Academy No 405 £1,645,213   | 405 1,719,133                  | 405                               | £1,728,189  | £1,728,189               | £1,728,189               | cap not        | applicable                          | £3,750                                  | £3,750           | £82,976                                 | £82,976              |
| East Garforth Primary Academy No 254 £939,501  | 254 980,646                    | 254                               | £985,743  | £971,105                 | £972,181                 | 3.83%          | 3.96%                               | £3,803                                  | £3,807           | £31,604                                 | £32,681              |
| Ebor Gardens Primary Academy No 388 £1,811,514   | 388 1,855,930                  | 388                               | £1,863,583  | £1,863,583               | £1,863,583               | 3.07%          | 3.07%                               | £4,783                                  | £4,783           | £52,069                                 | £52,069              |
| Elements Primary Free School         Yes         65         £305,999           Green Lane Primary Academy         No         407         £1,421,116  | 60 364,774<br>407 1,526,250    | 65<br>407                         | £385,058<br>£1,531,319                                      | £385,058<br>£1,531,319   | £385,058<br>£1,531,319   |                | applicable<br>applicable            | £5,933<br>£3,750                        | £5,933<br>£3,750 | £79,059<br>£110,202                     | £79,059<br>£110,202  |
| Hill Top Primary Academy No 212 £859,691   | 212 901,489                    | 212                               | £1,331,319<br>£894,313                                      | £894,313                 | £894,313                 | 2.45%          | 2.45%                               | £3,750                                  | £3,750           | £34,622                                 | £34,622              |
| Hillcrest Academy No 413 £1,854,335  | 413 1,880,531                  | 413                               | £1,886,424  | £1,886,424               | £1,880,352               | 1.84%          | 1.49%                               | £4,553                                  | £4,539           | £32,090                                 | £26,017              |
| Holy Name Catholic Voluntary Academy No 206 £793,172   | 206 821,786                    | 206                               | £825,375  | £819,666                 | £820,553                 | 3.83%          | 3.96%                               | £3,961                                  | £3,966           | £26,494                                 | £27,381              |
| Holy Trinity Church of England Academy, Rothwell No 174 £731,953   | 174 766,551                    | 174                               | £768,518  | £755,445                 | £756,252                 | 3.83%          | 3.96%                               | £4,325                                  | £4,329           | £23,492                                 | £24,299              |
| Khalsa Science Academy Yes 145 £659,113  | 163 748,462                    | 145                               | £669,017  | £669,017                 | £664,475                 | 1.84%          | 1.00%                               | £4,600                                  | £4,569           | £9,904                                  | £5,362               |
| Kippax Ash Tree Primary School         No         315         £1,491,257           Kippax Greenfield Primary School         No         185         £698,439  | 315 1,542,708<br>185 723,812   | 315<br>185                        | £1,551,943<br>£727,631                                      | £1,551,943<br>£720,761   | £1,551,943<br>£721,523   | 2.46%<br>3.83% | 2.46%<br>3.96%                      | £3,895<br>£3,875                        | £3,895<br>£3,879 | £60,685<br>£22,322                      | £60,685<br>£23,084   |
| Kippax Greenfield Primary School         No         185         £698,439           Kippax North Primary School         No         206         £786,159   | 206 799,231                    | 206                               | £802,845  | £720,761<br>£802,845     | £721,523<br>£802,845     | 2.36%          | 2.36%                               | £3,875<br>£3,880                        | £3,879<br>£3,880 | £22,322<br>£16,687                      | £23,084<br>£16,687   |
| Manston St James Primary Academy No 436 £1,573,903   | 436 1,642,988                  | 436                               | £1,648,393  | £1,640,427               | £1,640,427               | 3.83%          | 3.96%                               | £3,750                                  | £3,750           | £66,524                                 | £66,524              |
| Meadowfield Primary School No 394 £1,825,599   | 394 1,927,445                  | 394                               | £1,923,332  | £1,887,237               | £1,889,465               | 3.83%          | 3.96%                               | £4,762                                  | £4,768           | £61,638                                 | £63,866              |
| Methley Primary School No 407 £1,651,915   | 407 1,792,298                  | 407                               | £1,802,426  | £1,802,426               | £1,802,426               |                | applicable                          | £3,750                                  | £3,750           | £150,512                                | £150,512             |
| Middleton Primary School No 424 £1,938,369   | 424 2,015,703                  | 424                               | £2,021,053  | £2,005,768               | £2,008,153               | 3.83%          | 3.96%                               | £4,718                                  | £4,724           | £67,399                                 | £69,784              |
| Morley Newlands Academy         No         585         £2,167,553           Park View Primary Academy         No         228         £1,078,510  | 585 2,273,295<br>228 1,138,153 | 585<br>228                        | £2,284,432<br>£1,135,677                                    | £2,246,027<br>£1,115,259 | £2,248,708<br>£1,116,520 | 3.83%          | 3.96%                               | £3,820<br>£4,873                        | £3,825<br>£4,878 | £78,474<br>£36,749                      | £81,155<br>£38,009   |
| Park View Primary Academy         No         228         £1,078,510           Pudsey Primrose Hill Primary School         No         424         £1,501,556  | 424 1,590,000                  | 424                               | £1,597,629  | £1,597,629               | £1,597,629               | can not        | applicable                          | £3,750                                  | £3,750           | £96,073                                 | £96,073              |
| Pudsey Waterloo Primary  | 403 1,519,585                  | 403                               | £1,529,495  | £1,529,495               | £1,529,495               | 3.40%          | 3.40%                               | £3,771                                  | £3,771           | £46,452                                 | £46,452              |
| Raynville Primary School No 398 £1,687,069   | 398 1,783,016                  | 398                               | £1,779,909  | £1,747,019               | £1,749,049               | 3.83%          | 3.96%                               | £4,321                                  | £4,326           | £59,950                                 | £61,980              |
| Cockburn Haigh Road Academy (see note 5 at end of table) No 123 £569,554   | 123 578,096                    | 123                               | £563,938  | £563,938                 | £560,187                 | 1.84%          | 1.00%                               | £4,627                                  | £4,597           | -£5,616                                 | -£9,367              |
| Ryecroft Academy         No         282         £1,285,444   | 282 1,318,750                  | 282                               | £1,322,133  | £1,322,133               | £1,322,133               | 3.12%          | 3.12%                               | £4,676                                  | £4,676           | £36,689                                 | £36,689              |
| Ss. Peter and Paul Catholic Primary School, a Voluntary Academy No 211 £773,821  | 211 798,768                    | 211                               | £804,738  | £798,991                 | £799,849                 | 3.83%          | 3.96%                               | £3,758                                  | £3,762           | £25,170                                 | £26,028              |
| St Benedict's Catholic Primary School         No         211         £790,936           St Chad's Church of England Primary School         No         209         £803,305   | 211 802,975<br>209 819,807     | 211<br>209                        | £805,925<br>£824,395  | £805,925<br>£824,395     | £805,925<br>£824,395     | 2.24%<br>3.08% | 2.24%<br>3.08%                      | £3,805<br>£3,922                        | £3,805<br>£3,922 | £14,988<br>£21,090                      | £14,988<br>£21,090   |
| St Loseph's Catholic Primary School, Otley No 192 £731,697   | 192 739,466                    | 192                               | £742,633  | £742,633                 | £738,934                 | 1.84%          | 1.24%                               | £3,922<br>£3,851                        | £3,832           | £10,936                                 | £7,237               |
| St Joseph's Catholic Primary School, Pudsey No 270 £960,097  | 270 1,012,500                  | 270                               | £1,016,929  | £1,016,929               | £1,016,929               |                | applicable                          | £3,750                                  | £3,750           | £56,831                                 | £56,831              |
| St Mary's Catholic Primary School, Horsforth No 208 £755,978   | 208 780,000                    | 208                               | £782,995  | £782,995                 | £782,995                 |                | applicable                          | £3,750                                  | £3,750           | £27,017                                 | £27,017              |

|   |   |                            |                                   | 2020/21 Na               | tional Funding                           |  |   |                          |                          |  |                  |  | T. 1.15          | 2040/20   |   |
|---|---|----------------------------|-----------------------------------|--------------------------|--|--|---|--------------------------|--------------------------|--|------------------|--|------------------|---|---|
|   | 2019/20   | funding fo                 | or comparison                     | Formula (<br>published o | (NFF) figures<br>on government<br>ebsite |  | 2020/21 local fun   | iding formula            |                          | Minimum Funding Guarantee<br>/gains<br>(Schools affected by the high |                  | Per pupil funding 2020/21 = (total funding less premises costs) /funded pupils Schools receiving the Minimum Per Pupil |                  | Total funding gains com<br>after high need<br>(including premises fund<br>delegation or severance | ds transfer<br>ding but before de-<br>e contributions for |
|   |   |                            |                                   |                          |  | <u> </u>                                   |   |                          |                          | needs transfer   | are shaded blue) | Funding are sh   | naded green      | maintained schools)   |   |
| School Name   | Is the<br>school<br>new and<br>growing in<br>19-20? | Funded<br>Pupils<br>Oct 18 | Formula<br>Allocation 2019-<br>20 | NFF Pupil<br>Numbers     | NFF Allocation                           | Illustrative<br>Funded<br>Pupils<br>Oct 18 | Draft Funding<br>Allocation if no<br>high needs<br>transfer | Option 1                 | Option 2                 | Option 1   | Option 2         | Option 1   | Option 2         | Option 1  | Option 2  |
| See explanatory notes at end of table                           | 3   | 1                          | 2                                 |                          | 6  | 1  | 6   |                          |                          | 3. 4   | 3, 4             | 4  | 4                | 2, 5  | 2.5   |
| Swillington Primary School                                      | No  | 179                        | £758,509                          | 179                      |  | 179  | £779,922  | £779,922                 | £779,922                 | 3.79%  | 3.79%            | £4,321   | £4,321           | £21,413   | £21,413   |
| Templenewsam Halton Primary                                     | No  | 423                        | £1,576,263                        | 423                      | 1,632,629                                | 423  | £1,637,572  | £1,630,673               | £1,632,584               | 3.83%  | 3.96%            | £3,843   | £3,848           | £54,410   | £56,321   |
| The Richmond Hill Academy                                       | No  | 559                        | £2,485,255                        | 559                      |  | 559  | £2,621,651  | £2,571,582               | £2,574,672               | 3.83%  | 3.96%            | £4,577   | £4,582           | £86,328   | £89,418   |
| Thorner Church of England Primary School                        | No  | 201                        | £748,215                          | 201                      |  | 201  | £768,705  | £768,705                 | £768,705                 | 3.22%  | 3.22%            | £3,808   | £3,808           | £20,490   | £20,490   |
| Victoria Primary Academy  | No  | 415                        | £1,734,835                        | 415                      |  | 415  | £1,831,109  | £1,796,791               | £1,798,909               | 3.83%  | 3.96%            | £4,312   | £4,317           | £61,956   | £64,074   |
| Westerton Primary Academy                                       | No  | 630                        | £2,152,853                        | 630                      | 2,362,500                                | 630  | £2,373,559  | £2,373,559               | £2,373,559               |  | applicable       | £3,750   | £3,750           | £220,706  | £220,706  |
| Whitkirk Primary School   | No  | 384                        | £1,455,688                        | 384                      | 1,518,814                                | 384  | £1,524,116  | £1,507,137               | £1,508,892               | 3.83%  | 3.96%            | £3,911   | £3,916           | £51,450   | £53,204   |
| SUB TOTALS  |   | 68,562                     | £280,288,771                      | £68,606                  | £295,263,272                             | 68,562                                     | £293,853,123  | £291,774,836             | £291,859,825             |  |                  |  |                  | £11,486,066   | £11,571,055   |
| Maintained Secondary & All-Through Schools                      |   |                            |                                   |                          |  |  |   |                          |                          |  |                  |  |                  |   |   |
| Allerton Grange School  | No  | 1,282                      | £7,484,359                        | 1,282                    | 7,765,203                                | 1,282                                      | £7,755,804  | £7,755,804               | £7,755,804               | 3.80%  | 3.80%            | £5,471   | £5,471           | £271,445  | £271,445  |
| Allerton High School  | No  | 1,089                      | £5,923,826                        | 1,089                    | 6,131,316                                | 1,089                                      | £6,116,215  | £6,116,215               | £6,116,215               | 2.80%  | 2.80%            | £5,072   | £5,072           | £192,389  | £192,389  |
| Benton Park School  | No  | 1,141                      | £5,629,103                        | 1,141                    |  | 1,141                                      | £5,834,280  | £5,834,280               | £5,834,280               | 3.75%  | 3.75%            | £5,000   | £5,000           | £205,177  | £205,177  |
| Cardinal Heenan Catholic High School                            | No  | 907                        | £4,976,250                        | 907                      | 5,158,786                                | 907  | £5,160,281  | £5,160,281               | £5,160,281               | 3.17%  | 3.17%            | £5,198   | £5,198           | £184,031  | £184,031  |
| Carr Manor Community School (All Through)                       | No  | 1,260                      | £7,941,427                        | 1,260                    | 8,104,683                                | 1,260                                      | £8,122,336  | £8,122,336               | £8,064,504               | 1.84%  | 1.00%            | £5,655   | £5,610           | £180,910  | £123,077  |
| Corpus Christi Catholic College                                 | No  | 937                        | £5,082,379                        | 937                      |  | 937  | £5,283,243  | £5,272,810               | £5,279,306               | 3.83%  | 3.96%            | £5,605   | £5,612           | £190,430  | £196,926  |
| Guiseley School   | No  | 1,152                      | £5,471,482                        | 1,152                    | 5,783,300                                | 1,152                                      | £5,783,859  | £5,783,859               | £5,783,859               |  | applicable       | £5,000   | £5,000           | £312,378  | £312,378  |
| Lawnswood School  | No  | 1,057                      | £6,727,881                        | 1,057                    | 6,950,513                                | 1,057                                      | £6,930,117  | £6,930,117               | £6,930,117               | 3.54%  | 3.54%            | £5,726   | £5,726           | £202,236  | £202,236  |
| Mount St Mary's Catholic High School                            | No  | 928                        | £5,317,549                        | 928                      | 5,694,082                                | 928  | £5,684,565  | £5,574,227               | £5,581,037               | 3.83%  | 3.96%            | £5,927   | £5,934           | £256,678  | £263,488  |
| Pudsey Grangefield School                                       | No  | 1,017                      | £5,344,152                        | 1,017                    | 5,551,265                                | 1,017                                      | £5,549,783  | £5,549,783               | £5,549,783               | 3.35%  | 3.35%            | £5,058   | £5,058           | £205,631  | £205,631  |
| Ralph Thoresby School   | No  | 857                        | £5,134,630                        | 857                      | 5,268,377                                | 857  | £5,231,658  | £5,231,658               | £5,192,950               | 1.84%  | 1.00%            | £5,609   | £5,564           | £97,028   | £58,320   |
| Roundhay School (All Through)                                   | No<br>No  | 1,810                      | £9,411,093<br>£4,908,656          | 1,810                    | 9,551,330<br>5,101,586                   | 1,810                                      | £9,442,657<br>£5,103,586                                    | £9,442,657<br>£5,093,556 | £9,412,498<br>£5,099,825 | 1.84%  | 1.47%<br>3.96%   | £4,646<br>£5,562   | £4,629<br>£5,569 | £31,564<br>£184,900   | £1,405<br>£191.169  |
| Royds School<br>Wetherby High School                            | No<br>No  | 912<br>551                 | £2,755,040                        | 912<br>551               |  | 912<br>551                                 | £2,905,272  | £2,850,938               | £2,854,291               | 3.83%  | 3.96%            | £5,562<br>£5,143   | £5,569<br>£5.150 | £184,900<br>£95,897   | £191,169<br>£99,251                                       |
| Wetherby high school  | INU   | 331                        | 12,/33,040                        | 331                      | 2,005,776                                | 331  | 12,903,272  | 12,030,930               | 12,634,291               | 3.63%  | 3.90%            | 15,145   | 15,150           | 193,097   | 199,231   |
| Secondary & All Through Academies / Free Schools                |   |                            |                                   |                          |  |  |   |                          |                          |  |                  |  |                  |   |   |
| Abbey Grange Church of England Academy                          | No  | 1,230                      | £6,076,541                        | 1,230                    | 6,281,083                                | 1,230                                      | £6,317,143  | £6,304,078               | £6,311,859               | 3.83%  | 3.96%            | £5,096   | £5,102           | £227,537  | £235,318  |
| Bishop Young Church of England Academy                          | No  | 680                        | £4,103,125                        | 680                      | 4,278,585                                | 680  | £4,321,823  | £4,253,413               | £4,258,592               | 3.83%  | 3.96%            | £6,191   | £6,199           | £150,289  | £155,468  |
| Boston Spa Academy  | No  | 732                        | £3,702,290                        | 732                      | 3,724,513                                | 732  | £3,758,276  | £3,758,276               | £3,758,276               | 2.02%  | 2.02%            | £5,088   | £5,088           | £55,986   | £55,986   |
| Brigshaw High School  | No  | 1,154                      | £5,668,246                        | 1,154                    | 5,815,670                                | 1,154                                      | £5,855,650  | £5,855,650               | £5,855,650               | 3.42%  | 3.42%            | £5,040   | £5,040           | £187,404  | £187,404  |
| Bruntcliffe Academy   | No  | 693                        | £3,748,035                        | 693                      |  | 693  | £3,859,337  | £3,859,337               | £3,859,337               | 3.11%  | 3.11%            | £5,531   | £5,531           | £111,302  | £111,302  |
| Cockburn John Charles Academy                                   | No  | 924                        | £6,354,229                        | 924                      |  | 924  | £6,739,950  | £6,621,777               | £6,629,070               | 3.83%  | 3.96%            | £6,366   | £6,374           | £267,548  | £274,842  |
| Cockburn School   | No  | 1,268                      | £7,055,532                        | 1,268                    | 7,290,292                                | 1,268                                      | £7,346,613  | £7,334,103               | £7,343,161               | 3.83%  | 3.96%            | £5,740   | £5,747           | £278,571  | £287,629  |
| Co-op Academy Leeds   | No  | 879                        | £6,274,190                        | 879                      | 6,525,745                                | 879  | £6,558,212  | £6,518,428               | £6,525,651               | 3.83%  | 3.96%            | £6,629   | £6,637           | £244,238  | £251,461  |
| Co-op Academy Priesthorpe                                       | No  | 981                        | £5,171,546                        | 981                      |  | 981  | £5,364,521  | £5,364,120               | £5,364,521               | 3.83%  | 3.84%            | £5,443   | £5,443           | £192,573  | £192,975  |
| Crawshaw Academy  | No  | 907                        | £4,639,839                        | 907                      |  | 907  | £4,761,448  | £4,761,448               | £4,761,448<br>£1,566,281 | 2.73%<br>1.84%   | 2.73%            | £5,216   | £5,216           | £121,609  | £121,609  |
| Dixons Trinity Chapeltown (All Through) Dixons Unity Academy    | Yes<br>No   | 280<br>680                 | £1,549,914<br>£4,434,969          | 352<br>680               |  | 280<br>680                                 | £1,578,332<br>£4,601,768                                    | £1,578,332<br>£4,593,793 | £1,566,281<br>£4,598,970 | 3.83%  | 1.00%<br>3.96%   | £5,620<br>£6,189   | £5,577<br>£6,196 | £28,418<br>£158.824   | £16,367<br>£164,000                                       |
| Garforth Academy  | No  | 1,506                      | £7,153,787                        | 1,506                    | 7,530,000                                | 1,506                                      | £7,569,424  | £7,569,424               | £7,569,424               |  | applicable       | £5,000   | £5,000           | £158,824<br>£415,637  | £415,637  |
| Horsforth School  | No  | 1,124                      | £5,391,561                        | 1,124                    |  | 1,124                                      | £5,652,768  | £5,652,768               | £5,652,768               |  | applicable       | £5,000   | £5,000           | £261,207  | £261,207  |
| John Smeaton Academy  | No  | 833                        | £5.193.686                        | 833                      |  | 833  | £5,387,168  | £5,381,801               | £5,387,168               | 3.83%  | 3.95%            | £5,734   | £5,740           | £188,115  | £193.482  |
| Leeds City Academy  | No  | 584                        | £4,840,687                        | 584                      |  | 584  | £4,926,574  | £4,926,574               | £4,887,038               | 1.84%  | 1.00%            | £8,404   | £8,336           | £85,888   | £46,351   |
| Leeds East Academy  | No  | 874                        | £5,434,504                        | 873                      | 5,645,175                                | 874  | £5,684,864  | £5,635,747               | £5,642,686               | 3.83%  | 3.96%            | £6,410   | £6,418           | £201,243  | £208,182  |
| Leeds Jewish Free School  | No  | 107                        | £734,364                          | 125                      |  | 107  | £745,814  | £745,814                 | £740,670                 | 1.84%  | 1.00%            | £6,898   | £6,850           | £11,450   | £6,305  |
| Leeds West Academy  | No  | 1,187                      | £6,592,003                        | 1,187                    |  | 1,187                                      | £6,848,785  | £6,837,173               | £6,845,624               | 3.83%  | 3.96%            | £5,727   | £5,734           | £245,170  | £253,622  |
| Otley Prince Henry's Grammar School Specialist Language College | No  | 1,284                      | £6,064,050                        | 1,284                    | 6,420,000                                | 1,284                                      | £6,449,952  | £6,449,952               | £6,449,952               | cap not  | annlicable       | £5,000   | £5,000           | £385,902  | £385,902  |
| Rodillian Academy   | No  | 1,388                      | £7,298,499                        | 1,388                    |  | 1,388                                      | £7,491,534  | £7,491,534               | £7,491,534               | 2.32%  | 2.32%            | £5,086   | £5,086           | £193,036  | £193,036  |
| St. Mary's Menston, a Catholic Voluntary Academy                | No  | 987                        | £4,666,896                        | 987                      | 4,935,000                                | 987  | £4,962,904  | £4,962,904               | £4,962,904               | cap not  | applicable       | £5,000   | £5,000           | £296,009  | £296,009  |
| Temple Learning Academy (All Through)                           | Yes   | 541                        | £3,075,888                        | 613                      |  | 541  | £3,154,223  | £3,154,223               | £3,129,232               | 1.84%  | 1.00%            | £5,808   | £5,762           | £78,335   | £53,344   |
| Temple Moor High School   | No  | 1,145                      | £6,018,125                        | 1,145                    |  | 1,145                                      | £6,242,016  | £6,229,937               | £6,237,629               | 3.83%  | 3.96%            | £5,412   | £5,419           | £211,813  | £219,504  |
| The Farnley Academy   | No  | 1,312                      | £6,892,253                        | 1,312                    |  | 1,312                                      | £7,160,160  | £7,147,625               | £7,156,473               | 3.83%  | 3.96%            | £5,421   | £5,427           | £255,372  | £264,220  |
| The Morley Academy  | No  | 1,561                      | £7,703,718                        | 1,561                    |  | 1,561                                      | £8,008,108  | £7,993,407               | £8,003,330               | 3.83%  | 3.96%            | £5,100   | £5,107           | £289,689  | £299,611  |
| The Ruth Gorse Academy  | No  | 1,059                      | £6,285,660                        | 1,059                    |  | 1,059                                      | £6,398,713  | £6,398,713               | £6,398,713               | 2.68%  | 2.68%            | £5,997   | £5,997           | £113,053  | £113,053  |
| University Technical College Leeds                              | No  | 226                        | £1,333,171                        | 227                      |  | 226  | £1,385,338  | £1,379,298               | £1,380,869               | 3.83%  | 3.96%            | £6,006   | £6,013           | £46,127   | £47,699   |
| Woodkirk Academy  | No  | 1,537                      | £7,461,971                        | 1,537                    | 7,720,312                                | 1,537                                      | £7,757,647  | £7,742,839               | £7,752,438               | 3.83%  | 3.96%            | £5,013   | £5,020           | £280,868  | £290,467  |
| CURTOTALS   | 1   | 42.50:                     | 6222 627 467                      | 40.70-                   | 5244 550 00-                             | 12.55                                      | 6244 702 702  | 6244 224 222             | 5244 425 045             |  |                  |  |                  | 0.400.00  | 0.100.015   |
| SUB TOTALS  | 1   | 42,564                     | £233,027,107                      | 42,/25                   | £241,660,987                             | 42,564                                     | £241,792,722  | £241,221,008             | £241,136,019             |  |                  |  |                  | 8,193,901   | 8,108,912   |

|   | 2019/20 funding for comparison                      |                            |                                   | Formula published of | ntional Funding<br>(NFF) figures<br>on government<br>ebsite |  | 2020/21 local fur   | nding formula |              | (Schools affe | nding Guarantee<br>gains<br>cted by the high<br>are shaded blue) | less premises cos<br>Schools receiving th | 20/21 = (total funding<br>sts) /funded pupils<br>e Minimum Per Pupil<br>shaded green | Total funding gains compared to 2019/2<br>after high needs transfer<br>(including premises funding but before of<br>delegation or severance contributions for<br>maintained schools) |             |
|---|---|----------------------------|-----------------------------------|----------------------|---|--|---|---------------|--------------|---------------|--|---|--|--|-------------|
| School Name                               | Is the<br>school<br>new and<br>growing ir<br>19-20? | Funded<br>Pupils<br>Oct 18 | Formula<br>Allocation 2019-<br>20 | NFF Pupil<br>Numbers | NFF Allocation  | Illustrative<br>Funded<br>Pupils<br>Oct 18 | Draft Funding<br>Allocation if no<br>high needs<br>transfer | Option 1      | Option 2     | Option 1      | Option 2   | Option 1                                  | Option 2   | Option 1   | Option 2    |
| See explanatory notes at end of table     | 3   | 1                          | 2                                 |                      | 6   | 1  | 6   |               |              | 3, 4          | 3, 4   | 4   | 4  | 2, 5   | 2, 5        |
| GRAND TOTALS                              |   | 111,125                    | £513,315,878                      | 111,331              | £536,924,259  | 111,125                                    | 535,645,845   | 532,995,845   | 532,995,845  |               |  |   |  | £19,679,967  | £19,679,967 |
| Growth Fund (Explicit) (see note 7 below) |   |                            | £2,500,000                        |                      | £0  |  | £0  | £0            | £0           |               |  |   |  | -£2,500,000  | -£2,500,000 |
| Transfer to High Needs Block              |   |                            | £1,500,000                        |                      | £0  |  | £0  | £2,650,000    | £2,650,000   |               |  |   |  | £1,150,000   | £1,150,000  |
| SCHOOLS BLOCK TOTAL                       |   |                            | £517,315,878                      |                      | £536,924,259  |  | £535,645,845  | £535,645,845  | £535,645,845 |               |  |   |  | £18,329,967  | £18,329,967 |

## NOTES

- 1. Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October 2018 census).
- 2. Formula funding allocations before adjustments for de-delegation and education services.
- 3. The cap on gains cannot apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
- 4. The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
- 5. There is an increase in pupil-led funding for all schools. However as we have accounted for any changes to business rates in the total funding allocation for 2020/21 and some schools received one-off business rates funding adjustments in 2019/20, this may affect the overall comparison between 2019/20 and 2020/21.
- 6. The school level figures published by the DfE will differ from the council's calculations as: a) the DfE has calculated school-level figures on a different basis to the provisional funding for the local authority and b) local factors such as changes in business rates affect the distribution of funding across schools.
- 7. A Growth Fund will be established for 2020/21, however this is not currently shown in the 2020/21 figures as the ESFA has not yet advised how much growth funding local authorities will receive.